UNITED NATIONS

S

Security Council

Distr.
GENERAL

S/25000/Add.1
8 January 1993

ORIGINAL: ENGLISH

FURTHER REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 787 (1992)

Addendum

1. In my report of 21 December 1992 1/ to the Security Council, I indicated in paragraph 21 that the preliminary estimates of the additional costs to the United Nations arising from the proposal to enlarge the mandate and strength of the United Nations Protection Force (UNPROFOR) would appear separately as an addendum.

2. The additional responsibilities to be undertaken by UNPROFOR and the proposed increase in its strength are set out in paragraphs 14 to 16 of the main report (S/25000).

3. It is estimated that the costs associated with the additional responsibilities of monitoring crossing-points on the borders of Bosnia and Herzegovina with the Federal Republic of Yugoslavia would amount to some $694,125,000 for an initial six-month period. It is further estimated that the monthly cost thereafter will be approximately $69,155,000. A breakdown of the estimated cost for the first six-month period, by main categories of expenditure, is provided for information purposes in the annex to the present addendum.

4. It would be my recommendation to the General Assembly, that should the Security Council decide to approve the proposed course of action and enlarge the mandate and strength of UNPROFOR, the additional costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR special account.

Notes

1/ S/25000.

Annex

Cost estimate for the enlargement of UNPROFOR

(Thousands of United States dollars)

	Objects of expenditure	Initial six months
1.	Military component	
	(a) Contingent personnel	89 772
	(b) Other costs pertaining to contingents	12 925
2.	Civilian police monitors	28 531
3.	Civilian staff costs a/	152 774
4.	Premises	178 249
5.	Air operations	19 628
6.	Transport operations	84 854
7.	Communications	46 830
8.	Miscellaneous equipment	32 013
9.	Miscellaneous supplies, services, freight and support costs	48 549
	Total	694 125

a/ Provides for 2,129 international staff and 1,212 locally recruited staff.